

FISCAL YEAR 2022

TRULY AGREED AND FINALLY PASSED
(AFTER VETO)

REAL ESTATE

HOUSE BILL 2013

Vetoed: None

101st General Assembly
First Regular Session

Prepared by Senate Appropriations Committee Staff

FY 2022 HB 13 Real Estate

Bill Subtotals	Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	\$ 75,514,035	\$ 19,441,582	\$ 14,011,965	\$ 75,514,035	\$ 19,891,582	\$ 14,011,965	\$ 75,514,035	\$ 19,891,582	\$ 14,011,965	\$ 75,514,035	\$ 19,891,582	\$ 14,011,965
Totals	\$108,967,582			\$109,417,582			\$109,417,582			\$109,417,582		

Bill Section		Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
13.005	LEASING	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE LEASING	\$ 458,783	\$ 1,825,269	\$ 38,568	\$ 458,783	\$ 1,825,269	\$ 38,568	\$ 458,783	\$ 1,825,269	\$ 38,568	\$ 458,783	\$ 1,825,269	\$ 38,568
	DHEWD LEASING	\$ -	\$ 1,299,799	\$ 197,720	\$ -	\$ 1,299,799	\$ 197,720	\$ -	\$ 1,299,799	\$ 197,720	\$ -	\$ 1,299,799	\$ 197,720
	REVENUE LEASING	\$ 456,418	\$ -	\$ -	\$ 456,418	\$ -	\$ -	\$ 456,418	\$ -	\$ -	\$ 456,418	\$ -	\$ -
	LOTTERY LEASING	\$ -	\$ -	\$ 431,787	\$ -	\$ -	\$ 431,787	\$ -	\$ -	\$ 431,787	\$ -	\$ -	\$ 431,787
	OA LEASING	\$ 528,612	\$ -	\$ 455,146	\$ 528,612	\$ -	\$ 455,146	\$ 528,612	\$ -	\$ 455,146	\$ 528,612	\$ -	\$ 455,146
	ETHICS COMMISSION LEASING	\$ 110,580	\$ -	\$ -	\$ 110,580	\$ -	\$ -	\$ 110,580	\$ -	\$ -	\$ 110,580	\$ -	\$ -
	AGRICULTURE LEASING	\$ 242,960	\$ 4,640	\$ 76,320	\$ 242,960	\$ 4,640	\$ 76,320	\$ 242,960	\$ 4,640	\$ 76,320	\$ 242,960	\$ 4,640	\$ 76,320
	NATURAL RESOURCES LEASING	\$ 431,574	\$ 336,995	\$ 1,182,510	\$ 431,574	\$ 336,995	\$ 1,182,510	\$ 431,574	\$ 336,995	\$ 1,182,510	\$ 431,574	\$ 336,995	\$ 1,182,510
	DED LEASING	\$ 56	\$ -	\$ 4,788	\$ 56	\$ -	\$ 4,788	\$ 56	\$ -	\$ 4,788	\$ 56	\$ -	\$ 4,788
	COMMERCE & INSURANCE LEASING	\$ 71,706	\$ -	\$ 960,784	\$ 71,706	\$ -	\$ 960,784	\$ 71,706	\$ -	\$ 960,784	\$ 71,706	\$ -	\$ 960,784
	DOLIR LEASING	\$ 6,086	\$ 87,992	\$ 376,006	\$ 6,086	\$ 87,992	\$ 376,006	\$ 6,086	\$ 87,992	\$ 376,006	\$ 6,086	\$ 87,992	\$ 376,006
	PUBLIC SAFETY LEASING	\$ -	\$ 7,711	\$ 379,444	\$ -	\$ 7,711	\$ 379,444	\$ -	\$ 7,711	\$ 379,444	\$ -	\$ 7,711	\$ 379,444
	STATE HIGHWAY PATROL LEASING	\$ 187,629	\$ 8,233	\$ 1,210,398	\$ 187,629	\$ 8,233	\$ 1,210,398	\$ 187,629	\$ 8,233	\$ 1,210,398	\$ 187,629	\$ 8,233	\$ 1,210,398
	GAMING COMMISSION LEASING	\$ -	\$ -	\$ 420,783	\$ -	\$ -	\$ 420,783	\$ -	\$ -	\$ 420,783	\$ -	\$ -	\$ 420,783
	NATIONAL GUARD LEASING	\$ 28,848	\$ 1,665,206	\$ -	\$ 28,848	\$ 1,665,206	\$ -	\$ 28,848	\$ 1,665,206	\$ -	\$ 28,848	\$ 1,665,206	\$ -
	CORRECTIONS LEASING	\$ 6,324,041	\$ -	\$ 253,917	\$ 6,324,041	\$ -	\$ 253,917	\$ 6,324,041	\$ -	\$ 253,917	\$ 6,324,041	\$ -	\$ 253,917
	MENTAL HEALTH LEASING	\$ 1,855,691	\$ -	\$ -	\$ 1,855,691	\$ -	\$ -	\$ 1,855,691	\$ -	\$ -	\$ 1,855,691	\$ -	\$ -
	HEALTH LEASING	\$ 1,689,718	\$ 1,905,998	\$ -	\$ 1,689,718	\$ 1,905,998	\$ -	\$ 1,689,718	\$ 1,905,998	\$ -	\$ 1,689,718	\$ 1,905,998	\$ -
	SOCIAL SERVICES LEASING	\$ 9,805,273	\$ 5,486,138	\$ -	\$ 9,805,273	\$ 5,486,138	\$ -	\$ 9,805,273	\$ 5,486,138	\$ -	\$ 9,805,273	\$ 5,486,138	\$ -
	LEGISLATURE LEASING	\$ 7,662	\$ -	\$ -	\$ 7,662	\$ -	\$ -	\$ 7,662	\$ -	\$ -	\$ 7,662	\$ -	\$ -
	LT. GOVERNOR LEASING	\$ 46,786	\$ -	\$ 58,947	\$ 46,786	\$ -	\$ 58,947	\$ 46,786	\$ -	\$ 58,947	\$ 46,786	\$ -	\$ 58,947
	SECRETARY OF STATE LEASING	\$ 606,632	\$ -	\$ 2,100	\$ 606,632	\$ -	\$ 2,100	\$ 606,632	\$ -	\$ 2,100	\$ 606,632	\$ -	\$ 2,100
	AUDITOR LEASING	\$ 12,263	\$ -	\$ -	\$ 12,263	\$ -	\$ -	\$ 12,263	\$ -	\$ -	\$ 12,263	\$ -	\$ -
	ATTORNEY GENERAL LEASING	\$ 447,446	\$ 132,073	\$ 322,821	\$ 447,446	\$ 132,073	\$ 322,821	\$ 447,446	\$ 132,073	\$ 322,821	\$ 447,446	\$ 132,073	\$ 322,821
	JUDICIARY LEASING	\$ 2,518,758	\$ 21,186	\$ 134,243	\$ 2,518,758	\$ 21,186	\$ 134,243	\$ 2,518,758	\$ 21,186	\$ 134,243	\$ 2,518,758	\$ 21,186	\$ 134,243
Totals		\$ 25,837,522	\$ 12,781,240	\$ 6,506,282	\$ 25,837,522	\$ 12,781,240	\$ 6,506,282	\$ 25,837,522	\$ 12,781,240	\$ 6,506,282	\$ 25,837,522	\$ 12,781,240	\$ 6,506,282

FY 2022 HB 13 Real Estate

Bill Section		Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
13.010	STATE OWNED	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE STATE OWNED	\$ 346,235	\$ 1,427,959	\$ -	\$ 346,235	\$ 1,427,959	\$ -	\$ 346,235	\$ 1,427,959	\$ -	\$ 346,235	\$ 1,427,959	\$ -
	DHEWD STATE OWNED	\$ 179,394	\$ 493,339	\$ -	\$ 179,394	\$ 493,339	\$ -	\$ 179,394	\$ 493,339	\$ -	\$ 179,394	\$ 493,339	\$ -
	REVENUE STATE OWNED	\$ 1,891,648	\$ -	\$ -	\$ 1,891,648	\$ -	\$ -	\$ 1,891,648	\$ -	\$ -	\$ 1,891,648	\$ -	\$ -
	OA STATE OWNED	\$ 3,403,954	\$ -	\$ 460,279	\$ 3,403,954	\$ -	\$ 460,279	\$ 3,403,954	\$ -	\$ 460,279	\$ 3,403,954	\$ -	\$ 460,279
	AGRICULTURE STATE OWNED	\$ 91,550	\$ 25,181	\$ 438,910	\$ 91,550	\$ 25,181	\$ 438,910	\$ 91,550	\$ 25,181	\$ 438,910	\$ 91,550	\$ 25,181	\$ 438,910
	DNR STATE OWNED	\$ 345,468	\$ 252,884	\$ 554,432	\$ 345,468	\$ 252,884	\$ 554,432	\$ 345,468	\$ 252,884	\$ 554,432	\$ 345,468	\$ 252,884	\$ 554,432
	DED STATE OWNED	\$ 220,282	\$ -	\$ 161,413	\$ 220,282	\$ -	\$ 161,413	\$ 220,282	\$ -	\$ 161,413	\$ 220,282	\$ -	\$ 161,413
	COMMERCE & INSURANCE STATE OWN	\$ -	\$ -	\$ 992,577	\$ -	\$ -	\$ 992,577	\$ -	\$ -	\$ 992,577	\$ -	\$ -	\$ 992,577
	DOLIR STATE OWNED	\$ 63,389	\$ 1,183,680	\$ 819,621	\$ 63,389	\$ 1,183,680	\$ 819,621	\$ 63,389	\$ 1,183,680	\$ 819,621	\$ 63,389	\$ 1,183,680	\$ 819,621
	PUBLIC SAFETY STATE OWNED	\$ 264,443	\$ -	\$ 226,873	\$ 264,443	\$ -	\$ 226,873	\$ 264,443	\$ -	\$ 226,873	\$ 264,443	\$ -	\$ 226,873
	DPS HP STATE OWNED	\$ -	\$ -	\$ 174,270	\$ -	\$ -	\$ 174,270	\$ -	\$ -	\$ 174,270	\$ -	\$ -	\$ 174,270
	GAMING COMMISSION STATE OWNED	\$ -	\$ -	\$ 77,759	\$ -	\$ -	\$ 77,759	\$ -	\$ -	\$ 77,759	\$ -	\$ -	\$ 77,759
	CORRECTIONS STATE OWNED	\$ 1,024,440	\$ -	\$ -	\$ 1,024,440	\$ -	\$ -	\$ 1,024,440	\$ -	\$ -	\$ 1,024,440	\$ -	\$ -
	MENTAL HEALTH STATE OWNED	\$ 867,824	\$ 209,502	\$ 6,251	\$ 867,824	\$ 209,502	\$ 6,251	\$ 867,824	\$ 209,502	\$ 6,251	\$ 867,824	\$ 209,502	\$ 6,251
	HEALTH STATE OWNED	\$ 905,453	\$ 1,104,531	\$ -	\$ 905,453	\$ 1,104,531	\$ -	\$ 905,453	\$ 1,104,531	\$ -	\$ 905,453	\$ 1,104,531	\$ -
	SOCIAL SERVICES STATE OWNED	\$ 5,357,165	\$ 922,616	\$ 22,436	\$ 5,357,165	\$ 922,616	\$ 22,436	\$ 5,357,165	\$ 922,616	\$ 22,436	\$ 5,357,165	\$ 922,616	\$ 22,436
	LEGISLATURE STATE OWNED	\$ 1,860,513	\$ -	\$ -	\$ 1,860,513	\$ -	\$ -	\$ 1,860,513	\$ -	\$ -	\$ 1,860,513	\$ -	\$ -
	GOVERNORS OFFICE ST OWNED	\$ 506,432	\$ -	\$ -	\$ 506,432	\$ -	\$ -	\$ 506,432	\$ -	\$ -	\$ 506,432	\$ -	\$ -
	LT GOVERNORS ST OWNED	\$ 34,844	\$ -	\$ -	\$ 34,844	\$ -	\$ -	\$ 34,844	\$ -	\$ -	\$ 34,844	\$ -	\$ -
	SEC OF STATE STATE OWNED	\$ 990,357	\$ -	\$ 39,117	\$ 990,357	\$ -	\$ 39,117	\$ 990,357	\$ -	\$ 39,117	\$ 990,357	\$ -	\$ 39,117
	AUDITOR STATE OWNED	\$ 187,765	\$ -	\$ -	\$ 187,765	\$ -	\$ -	\$ 187,765	\$ -	\$ -	\$ 187,765	\$ -	\$ -
	TREASURER STATE OWNED	\$ -	\$ -	\$ 184,869	\$ -	\$ -	\$ 184,869	\$ -	\$ -	\$ 184,869	\$ -	\$ -	\$ 184,869
	ATTORNEY GENERAL STATE OWNED	\$ 504,575	\$ 153,827	\$ 83,894	\$ 504,575	\$ 153,827	\$ 83,894	\$ 504,575	\$ 153,827	\$ 83,894	\$ 504,575	\$ 153,827	\$ 83,894
	JUDICIARY STATE OWNED	\$ 242,394	\$ -	\$ -	\$ 242,394	\$ -	\$ -	\$ 242,394	\$ -	\$ -	\$ 242,394	\$ -	\$ -
Totals		\$ 19,288,125	\$ 5,773,519	\$ 4,242,701	\$ 19,288,125	\$ 5,773,519	\$ 4,242,701	\$ 19,288,125	\$ 5,773,519	\$ 4,242,701	\$ 19,288,125	\$ 5,773,519	\$ 4,242,701

Bill Section		Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
13.015	INSTITUTIONAL	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE INSTITUTIONAL	\$ 4,284,422	\$ -	\$ -	\$ 4,284,422	\$ -	\$ -	\$ 4,284,422	\$ -	\$ -	\$ 4,284,422	\$ -	\$ -
	DPS-SHP INSTITUTIONAL	\$ 529,320	\$ -	\$ 1,742,188	\$ 529,320	\$ -	\$ 1,742,188	\$ 529,320	\$ -	\$ 1,742,188	\$ 529,320	\$ -	\$ 1,742,188
	MENTAL HEALTH INSTITUTIONAL	\$ 21,378,846	\$ -	\$ -	\$ 21,378,846	\$ -	\$ -	\$ 21,378,846	\$ -	\$ -	\$ 21,378,846	\$ -	\$ -
	DEPT OF HEALTH & SEN - INSTIT	\$ 9,335	\$ 10,789	\$ -	\$ 9,335	\$ 10,789	\$ -	\$ 9,335	\$ 10,789	\$ -	\$ 9,335	\$ 10,789	\$ -
	SOCIAL SRVS INSTITUTIONAL	\$ 3,503,598	\$ 843,828	\$ -	\$ 3,503,598	\$ 843,828	\$ -	\$ 3,503,598	\$ 843,828	\$ -	\$ 3,503,598	\$ 843,828	\$ -
Totals		\$ 29,705,521	\$ 854,617	\$ 1,742,188	\$ 29,705,521	\$ 854,617	\$ 1,742,188	\$ 29,705,521	\$ 854,617	\$ 1,742,188	\$ 29,705,521	\$ 854,617	\$ 1,742,188

FY 2022 HB 13 Real Estate

LEASING/STATE OWNED/INSTITUTIONAL NEW DECISION ITEMS

	Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
DHSS PPE Warehouse Space	\$ 360,000	\$ -	\$ -	\$ 360,000	\$ 360,000	\$ -	\$ 360,000	\$ 360,000	\$ -	\$ 360,000	\$ 360,000	\$ -
FY 22 Pay Plan	\$ 232,866	\$ 32,206	\$ 20,794	\$ 232,866	\$ 32,206	\$ 20,794	\$ 232,866	\$ 32,206	\$ 20,794	\$ 232,866	\$ 32,206	\$ 20,794
DPS PPE Warehouse Space	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 90,000	\$ -	\$ 90,000	\$ 90,000	\$ -	\$ 90,000	\$ 90,000	\$ -
										\$ -	\$ -	\$ -
	\$ 682,866	\$ 32,206	\$ 20,794	\$ 682,866	\$ 482,206	\$ 20,794	\$ 682,866	\$ 482,206	\$ 20,794	\$ 682,866	\$ 482,206	\$ 20,794

Bill Section		Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
13.020	MULTI-TENANT (non count)	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000

Bill Section		Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
13.025	LEASING LEGAL EXPENSE FUND TRF	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -

Language

House adds Part 1 and Part 2 Nonseverability and Part 3 Guidance
House Adds 5% administrative cap on federal grant dollars if applicable
House add index of one-time appropriations
House removes language referring to appropriations for capital improvements
House reduces flexibility:
Gov: 25% from 13.005 to 13.010, 5% from 13.010 to 13.005, 5% from 13.005 to 13.015, 5% within depts, 100% between FED and 100% between OTH
House: 5% between 13.005, 13.010, and 13.015, 5% within depts, 100% between FED
Senate: House flexibility and added 25% flex from Leasing to State Owned

Non Counts

OA Leasing State Facility Maintenance & Operation Fund (0501)
OA Leasing OA Revolving Administrative Trust Fund (0505)
OA State Owned State Facility Maintenance & Operation Fund (0501)
Labor Leasing Dept of Labor Relations Admin (0122)
Labor State Owned Dept of Labor Relations Admin (0122)

Per BRASS spreadsheet views (coding detail report has different amounts)

FY 22 Pay Plar GR	FED	
Leasing	42,231	18,215
State Owned	31,669	9,274
Institutional	158,966	4,717
	232,866	32,206

Per BRASS coding detail

FY 22 Pay Plar GR	FED	
Leasing	42,229	21,065
State Owned	31,670	9,272
Institutional	158,966	4,717
	232,865	35,054

difference of \$2,850 ish FED is National Guard Leasing pay plan NDI